

Annex 2 - Growth Proposals 2020/21 for Health and Adult Social Care

Dir	Council Priority	Growth Proposal	2020/21 £001	2021/22 £000	Total £000
Pay and Prices Growth					
CORP	Good Health & Wellbeing	Prices contingency - Adult Social Care	1,158		1,158
Unavoidable Budgetary Pressures Growth					
HHASC	Good Health & Wellbeing	ASC - To fund demographic increases, transitions from children's services and some modest investment to bolster management capacity to support changes to our service delivery model	3,272		3,272
		TOTAL Recurring Growth	4,430	0	4,430

Note ASC growth of £370k relating to pay and pensions is included in the Finance & Performance growth